

### Parking Enforcement - Ticket Processing & Collections

	<b>No of Staff</b>	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Salaries Technical & Professional		\$3,398	\$3,398	\$1,699	\$3,398	\$3,398	\$3,299	\$3,203	\$3,204	\$3,110	\$3,034
Salaries Operational Staff	<b>1.0</b>	\$30,718	\$30,718	\$12,380	\$29,506	\$15,785	\$0	\$0	\$0	\$0	\$0
<b>PERSONAL SERVICES</b>	<b>1.0</b>	<b>\$34,116</b>	<b>\$34,116</b>	<b>\$14,079</b>	<b>\$32,904</b>	<b>\$19,183</b>	<b>\$3,299</b>	<b>\$3,203</b>	<b>\$3,204</b>	<b>\$3,110</b>	<b>\$3,034</b>
Repairs/Maintenance Equipment		\$12,000	\$12,000	\$0	\$12,000	\$739	\$9,335	\$1,984	\$673	\$977	\$1,619
Communication Telephone		\$600	\$600	\$0	\$600	\$0	\$2,563	\$2,211	\$1,645	\$1,239	\$1,884
<b>PURCHASE OF SERVICES</b>		<b>\$12,600</b>	<b>\$12,600</b>	<b>\$0</b>	<b>\$12,600</b>	<b>\$739</b>	<b>\$11,898</b>	<b>\$4,195</b>	<b>\$2,318</b>	<b>\$2,216</b>	<b>\$3,503</b>
Cleaning Allowance		\$525	\$525	\$1,203	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>OTHER SERVICES MISC.</b>		<b>\$525</b>	<b>\$525</b>	<b>\$1,203</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Parking Collection Service		\$20,000	\$20,000	\$0	\$19,000	\$0	\$36,425	\$82,486	\$75,774	\$61,660	\$60,831
Lease Payment Church MBTA Lot		\$42,000	\$42,000	\$0	\$40,000	\$53,500	\$32,375	\$0	\$0	\$0	\$0
<b>TECHNICAL &amp; PROFESSIONAL SVS</b>		<b>\$62,000</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$59,000</b>	<b>\$53,500</b>	<b>\$68,800</b>	<b>\$82,486</b>	<b>\$75,774</b>	<b>\$61,660</b>	<b>\$60,831</b>
Parking Tickets/Stickers		\$2,506	\$2,506	\$2,506	\$5,000	\$4,831	\$5,064	\$2,612	\$1,844	\$194	\$1,152
<b>SUPPLIES</b>		<b>\$2,506</b>	<b>\$2,506</b>	<b>\$2,506</b>	<b>\$5,000</b>	<b>\$4,831</b>	<b>\$5,064</b>	<b>\$2,612</b>	<b>\$1,844</b>	<b>\$194</b>	<b>\$1,152</b>
<b>BUDGET TOTAL</b>		<b>\$111,747</b>	<b>\$111,747</b>	<b>\$17,788</b>	<b>\$110,504</b>	<b>\$78,253</b>	<b>\$89,060</b>	<b>\$92,496</b>	<b>\$83,140</b>	<b>\$67,180</b>	<b>\$68,520</b>

TOWN OF NATICK  
EMPLOYEE JOB/PAY

Emp #	Employee Name		Actual FY'03 Earnings	Budgetary FY'04 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.2 Wks) FY2005	Total Appropriation	Additional Compensation			Total Add'l Comp
													Longevity	Education	Other	
<u>Parking Clerk:</u>																
2637	SEBASTIAN	GRUPPOSO	\$3,398.04	\$3,398	BASE	A5-Max		39.3959	7.2	\$283.17	<del>3,398.04</del>					
												<u>\$3,398.04</u>				
42098	SPENCER	SUSAN	\$4,084.19	\$25,707	BASE	P1-Start	7.2	14.2818	40.00	\$571.27	4,113.16					
						P1-1	45	14.7803	40.00	\$591.21	<u>26,604.52</u>	<u>\$30,717.68</u>				
												<u>\$34,115.72</u>	\$0.00	\$0.00	\$0.00	\$0.00

Department: Parking Enforcement

Salaries: The requested budget amount of \$34,116 represents the salaries for a full time Parking Enforcement Officer and part time Parking Clerk. This staffing represents the implementation from a contractual to an “in-house” parking enforcement program.

Repairs / Maintenance Equipment: This is utilized for routine repairs to meter mechanisms. The Town is in the process of replacing the current mechanical meters with programmable electronic meters. After the transition these funds will be used for preventative maintenance including battery replacements.

Communication/Telephone: This is a proportioned cost assigned to Parking Enforcement for telephone service.

Cleaning Allowance: Allowance for cleaning of the Parking Enforcement Officer’s uniforms, cold weather gear, etc.

Parking Collection Service: Contractual agreement with the Town of Natick’s Deputy Collector for collection of delinquent parking tickets. This includes non-payment notices, warrant for collection, Registry of Motor Vehicles notification, etc. The amount requested represents a \$20,000 reduction from the prior collection services agreement.

Lease Payment / Church MBTA Lot: This represents the lease payment for the St. Patrick’s Church parking lot. The lot is utilized for MBTA commuter parking. The appropriation request of \$42,000 is fully offset by sales receipts from parking permits,

Parking Tickets / Stickers: This represents the purchase of parking tickets and other parking related sticker or notices.